HARPOLE PARISH COUNCIL

Chairman – Mr F Smethers **Clerk** – S Willis

http://www.harpole-pc.gov.uk E-mail: clerk@harpole-pc.gov.uk

Members of the committee (Cllrs Smethers, Roberts, Gardner, Hancy, Madle, Starmer, Wallace) are summoned to attend a Meeting of the Strategy, Finance and Policy Committee to be held at the Methodist Chapel, School Lane Harpole on **Monday 2nd November 2026 at 7.00 pm** for the purpose of transacting the following business.

Signed: S Willis

Clerk & Proper Officer to Harpole Parish Council Date: 27th October 2026

Members of the press and public are welcome to attend.

AGENDA

190/26 APOLOGIES FOR ABSENCE
To receive apologies and approve reasons for absence.

191/26 DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA
To receive Declarations of Interest from Councillors

192/26 PUBLIC PARTICIPATION
Members of the public are invited to address the Committee.

193/26 MINUTES
To receive and approve the minutes of the Strategy, Finance and Policy Committee 7th September 2026

194/26 NORTHAMPTON WEST SUSTAINABLE EXTENSION
a) To receive updates for information only

195/26 NORWOOD FARM SUSTAINABLE EXTENSION
a) To receive updates for information only

196/26 SPORTS PROVISION
a) To receive updates for information only

197/26 EVIDENCE GATHERING
To consider and approve recommendation regarding evidence gathering services via CCTV

198/26 FINANCE
a) To consider and approve payments for November (see appendix)
b) To receive budget to end of October
c) To consider and approve donation to St Johns for Defibrillator training.
d) To consider and approve recommendations on 2027-28 budget and precept

199/26 COMMUNITY CENTRE
To consider and approve response to resident suggestion that the council purchase The Turnpike to renovate into a village hall

200/26 ITEMS FOR NEXT AGENDA
To consider items to be added to the next agenda

DATE OF NEXT MEETING. - The next meeting is scheduled for Monday 2nd November 2026.

Chairman – Mr F Smethers

Clerk – Mrs S Willis

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Minutes of the Strategy, Finance and Policy Committee meeting held on 7th September, in the Methodist Chapel, School Lane at 7.00pm.

Present – Cllrs S Roberts (Chair), K Gardner, B Hancy, F Smethers, G Madle, C Wallace

Also Present – Clerk, Cllr Bess, Administrator, Harlestone Manor Clerk and 3 Members of the public

Meeting Start: 7pm

110/26 APOLOGIES FOR ABSENCE.

Apologies approved for Cllr Starmer.

111/26 DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.

Cllr Gardner for item 118/26 c and Cllr Hancy for item 118/26 e as members of the associations applying for grants.
Cllrs Smethers and Roberts re 115/26 b as trustees to Harpole Charities

112/26 PUBLIC PARTICIPATION

Three members of the public were present. No members of the public decided to speak.

113/26 MINUTES

Councillors **APPROVED** the minutes of the Strategy, Finance and Policy Committee of 6th July 2026.

114/26 PLANNING

a) There were no objections to 2026/2706/HH– 7 Sandy Lane
b) Whilst the parish council did not have any objections to the application 2026/3203/HH – 27 Upper High Street, they understood the concerns of the conservation officer. It was resolved that the council made comments to say they had no objection if amendments were made to remedy the conservation officers concerns as the proposals were providing off road parking.
c) Application 2026/2994/RM relates to reserved matters for the next phase of Norwood Farm. Members of the council are concerned that a developer with outstanding s106 obligations should not be granted permission for more development on the same site. Clerk to work with Cllr Wallace for a response.

115/26 NORTHAMPTON WEST SUSTAINABLE URBAN EXTENSION

a) Davidsons have given information to say that Road Hill will be temporarily open for Scarecrow weekend and will then close again. A couple of weeks later they will open from village to the development only for access to the show home. In October they can open it for access towards Nobottle only, with access to Duston opening in February. There is a lot of concern that this will encourage a rat run. It was resolved that the clerk contact Davidsons and WNC regarding these concerns to see if this can remain closed until the whole road is open.
b) Land owners on Nobottle Road are concerned that Davidsons are building their footpath on their land and have not been compensated for it. Whilst this is a civil dispute between land owner and developer the council would support the parishioners.

DRAFT

c) Bloors are hoping to meet with WNC regarding Open Space sign off in October, Council will be updated when a date has been arranged. A meeting is also being scheduled for the end of September.
The PCSO has been asked to visit the park on Harlestone Park as there were concerns from residents regarding youths on the park after dark. This seems to have reduced since the schools started back.
Clerk to chase if the primary school here is still being built.

116/26 NORWOOD FARM SUSTAINABLE EXTENSION

a) There are many breaches to the S106 and a legal pack has been compiled to start enforcement proceedings against the relevant parties. It was proposed that it is recommended to full council that the council work with WNC and other parties to pursue legal action and potentially an injunction to stop work on site.
b) There was a suggestion that the council may wish to look into putting a 7.5t limit on Underborough Way and Sandy Lane. This could not happen until adopted but clerk to investigate costs.
c) Whilst we wait for the country park and the pedestrian access to the village it was proposed that the council contact the landowners of the fields either side of Larkhall Lane to see if we can do some temporary work to make pedestrian access safer.
d) The clerk and 3 councillors are meeting with the adoptions officer at Vistry on Western Gate to determine works still needed to bring the Open Space up to spec. It had been noted that there are no 30mph signs going into Western Gate. Highways have confirmed that there should be and will chase the developer.

117/26 SPORTS PROVISION

a) There has been no change on the new pavilion. This is part of the legal pack discussed above. The recommendation to council will be to wait for WNC enforcement.
b) Vistry have suggested that the sports pitches will be laid this autumn. Clerk to chase. Clerk advised that the application for access has been withdrawn so access to do this will not be through Larkhall Lane.
There are no further updates on transfer of the playing fields.

118/26 FINANCE

a) Payments for August and September

Supplier	Description	Amount
Staff Costs	staff costs	10,900.30
SLCC	Training	168.00
Northants CALC	Training	42.00
Scribe	IT	118.80
Unity Trust Bank	Fees	11.20
Methodist Chapel	Room Hire	360
Gardeners Dream	Allotment Maintenance	85.00
R&G Groundworks	Grass cutting	1,249.20
ID Mobile	Phone	6.00
Gigaclear	Broadband	36.00
National Allotment Society	Subscriptions	84.00
Information Commissioner	Subscriptions	47.00
ID Mobile	Phone	6.00
British Gas	Office Electric	61.02

Valda Energy	Street Light Electric	191.71
Amazon	Allotment Maintenance	35.25
Land Registry	Professional Services	14.00
Abel Skip Hire	Allotment Maintenance	96.00
NALC	Training	42.00
SLCC	Training	140.40
Scribe	IT	118.80
Unity trust Bank	Fees	10.45
Salix	Loan	3,505.20
Ben Security	Allotment Lock	353.70
Shield Maintenance	Bin emptying	252.20
R&G Maintenance	Grass Cutting	1,408.80
Gigaclear	Broadband	36.00
Id mobile	Phone	6.00
ONH Planning for Good	Consultation	6,780.00
Cloudy IT	Training	48.00
Blade services	Fence repair	380.00
ID Mobile	Phone	6.00
Valda Energy	Street Light Electric	206.20
Valda Energy	Street Light Electric	6,902.84
Vistaprint	Newsletter	281.48
Rock Awnings	Gazebo	1,061.93
James Smith Fencing	Allotment Maintenance	285.00
NALC	Training	42.00
ID Mobile	Phone	6.00
Valda Energy	Street Light Electric	248.63

b) Reconciled to 30th August 2026

Current Account	257,778.54
CCLA Savings	1,285,184.04
Metrobank savers	2,058.29
Credit Card	-398.25
Unpresented payments	5,567.61
Unpresented receipts	398.25
Total	**1,539,453.26**

Opening Balance	1,260,370.70
Expenditure to date	97,447.64
Income to Date	376,530.20
Cashbook balance	**1,539,453.26**

c) Grant for £1000 was awarded to Harpole Youth Club for ongoing costs (Cllr Gardner did not vote)

d) Grant for £1,405 was awarded to Harpole Bowls Club to purchase defibrillator, cabinet and bleed kit

e) Grant for £1000 was awarded to Scarecrow Committee towards insurance for the weekend (Cllr Hancy did not vote)

f) 2 insurance quotes had been received. It was resolved to continue with Zurich for a 3 year term

119/26 POLICIES

a) Privacy Notice received and approved.

b) Accessibility Statement received and approved.

c) Press and Media Policy received and approved.

d) Investments Policy received and approved.

e) Reserves Policy received and approved.

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120/26 ACTION PLAN

Action plan for 2026-27 was received and approved.

121/26 SCARECROW FESTIVAL

Details of management of the Parish Council stall over the weekend was confirmed.

122/26 ITEMS FOR THE NEXT AGENDA

None.

Meeting closed 8.40pm

DATE OF NEXT MEETING.

The next meeting is scheduled for Monday 2nd November at 7pm

Signed Date

DRAFT

Crimewave Evidence Gathering

HI Sally,

I hope you are well and good to meet up with you. There are multiple ways we can help the parish address the challenges you're facing.

For colleagues who may not be familiar with our work, I've outlined below an overview of our services and how we support Parish and Town Councils, I have added some more details on the issues we discussed at the bottom.

We work with Parish and Town Councils to help support their residents and communities. We specialise in the collection and identification of evidence and information for various public bodies. Our team work with Police, Council and Parish Councils. As part of our service, we provide specialist re-deployable CCTV cameras for a range of issues our clients may have. These are specialist cameras that are extremely expensive to buy out right. We install our cameras on street lighting columns, and we carry out all of the review all the footage in search of evidence or information as required. We then liaise with Police, Council enforcement teams (or other relevant authority) as required to ensure action is taken depending on what evidence is found from the camera deployment. We review all the CCTV footage and complete all the reports required and, package all the evidence and provide statements to the relevant authority. We provide an all-inclusive service, so our clients don't have to do anything or have any further spend. We offer a service and do not sell any CCTV or other products.

The benefits of using Crimewave (a unique company) is:

1. No capital outlay for equipment
2. We cover repairs
3. We cover damage and maintenance
4. We cover data charges for remote viewing
5. We review footage – However much there is!
6. We coordinate and arrange the install and move cameras as required
7. Cameras can be moved regularly to hotspot / areas of issues
8. We offer an end-to-end service

What issues can we help with?

1. Anti-social behaviour
2. Highways studies and reports
3. Traffic offences.
4. Fly tipping and littering
5. Dog fouling
6. Illegal parking
7. Dangerous driving
8. Protection of school crossing patrols and pedestrians, school parking issues
9. Knife crime evidence and support
10. Crime hotspots
11. Prosecution of offences identified with support from authorities.

Our service can cover many issues that affect your parish, such as the above, but not limited to these subjects. We have supported in many unique and complex issues effecting local communities.

Useful info and further benefits;

1. We already work for and, closely coordinate with the local authorities and Northants police, this allows for good communication producing efficient and effective actions for the offenders found on our deployments.
2. We offer an unlimited service and all the CCTV review and evidence gathering is dealt with by us creating a full service, so this does not impact on your team's time and resource.
3. We keep your team regularly updated with camera locations, activity, and outcomes.
4. We continually review the locations and liaise with you to keep redeploying the service.
5. We also deal with and provide the necessary regulatory CCTV signage for each deployment.
6. Do you have fixed CCTV on your sites? We can connect to your systems and deal with requests as required at no extra charge.

Some recent feedback;

1. Councillors have reported that this service is a tangible benefit that residents appreciate,
2. Parish resident surveys have shown that this service was the highest priority for parishioners,
3. Regular reports of successful prosecutions and fixed penalty notices,
4. Long term problem areas have remained clean following deployment operations,
5. Councillors report the benefits of being able to directly tackle issues in their areas

Recent Results/Success Stories – The below is just a snap shot of some recent successes;

1. We have had our equipment deployed in a residential area with severe issues of fly tipping, working with the MKC Enforcement team we submitted 19 evidence packs which enabled the team to issue fixed penalty notices and warning notices. The area has recently been reported to have remained clean.
2. We deployed out services to another residential area of Milton Keynes where occupants of vehicles were regularly and consistently littered. During the deployment we submitted evidence for 27 different littering incidents. In addition to this there were two fly tips captured by our team one of which was a large commercial fly tip.
3. A location known for regular and historic fly tipping has remained clean since our camera was redeployed.
4. A camera located in a littering hotspot identified criminals changing the number plates of a vehicle, this intelligence then led to arrests of individuals after a spree of thefts from commercial vehicles.
5. We have identified large fly tips from road sweepers dumping their waste which have led to prosecutions and FPNs.
6. Our cameras have identified wanted individuals after we have seen appeal posts on social media.
7. A camera located in a busy street with commercial businesses identified individuals dumping commercial waste, this has led to prosecutions and individuals appearing in court.
8. Recently dealt with an area of car meets and street racing. We have provided multiple evidence packs to the police and the offending drivers have been fined or received much more severe sentences. The area is now quiet and a successful outcome,

It's probably important to note we are not a CCTV company and do not sell CCTV.

Harpole – Specific Challenges

A lot if the above criteria will be very effective for the parish however, some specific issues and solutions are set out below.

HGV Restricted Access

We have a successful service for HGV issues. We use our equipment to identify HGVs in the area, log the operators from the livery and contact them. Initially this will be via phone or email as a request for them to use an alternate route, if this is then found to be ignored a more formal letter is sent to the operator. If this is then ignored further we will report the operator to the Traffic Commissioner who have control of operator licences.

Along with this service we measure and monitor the HGV activity to report to the council and evidence to police if required. We also build a "whitelist" of HGVs to ensure legitimate operators are also measured.

This service has developed well in recent years enabling effective communication and collaboration with the HGV operators. It has resulted in very large reductions of non-compliant HGVs within these areas.

Rat running.

As we already work with local authority highways teams to carry out various traffic related studies on the highway. As part of our services, we have the capability to record and monitor rat running through given routes which proves particularly useful.

Costs

For costs we have two options, one we have developed for Parish councils only. We offer a 12 month and a three year service, The CCTV can be moved as many times as needed and we do everything with no additional fees from us. The only other cost is the street lighting engineers to put up and take down the camera which is charged on at cost price or you can engage directly. We also survey, arrange and attend all of the camera moves. The cost is £8,100 +vat per year per resource (Camera). As I mentioned, we have been reviewing how we can help all Parish Councils with the cost; we now offer the same service for £6100 +vat per year with a three-year agreement to parish councils only. The quantity of resources required can be discussed and matched to Harpole's requirements and budget.

Happy to come along to meet you and your colleagues to run through the service further and clarify any queries for you. My contact details are below if you need to get in touch,

Overstone PC are using Crimewave for similar services to what is being suggested for Harpole. I contacted the clerk to ask what they thought:

I can certainly understand the issues you're facing. We have experienced very similar concerns in Overstone as development has progressed, particularly overweight vehicles, inappropriate routing. Crimewave has significantly reduced the number of lorries coming through the village. They have been very helpful and always respond to our concerns.

I hope that assists with the information you are preparing for councillors. Good luck with your report and feel free to get back in touch if it would be helpful to discuss our experience in more detail.

Harpole Parish Council

PAYMENTS (AWAITING AUTHORISATION) LIST

This report includes one or more cost centres that have been marked as confidential. This means that only the totals are shown without any further detail.

Vouche	Code	Date	Minute	Bank	Payment Ref.	Description	Supplier	VAT Type	Net	VAT	Total
	Staff Costs	25/10/2026 - 25/10/2026				Confidential			6,935.16		6,935.16
179	Meetings / Room Hire	02/09/2026		Metrobank Credit Ca		chairs	Amazon	S	22.87	4.58	27.45
146	Maintenance allotments	08/09/2026		Unity Trust		Allotment Maintenance	R&G Groundworks	S	169.96	33.99	203.95
180	Maintenance allotments	01/10/2026		Metrobank Credit Ca		Allotment Maintenance	Amazon	S	26.08	5.22	31.30
178	Payroll Services	07/10/2026		Unity Trust		Payroll Services	Autella Payroll Services	S	73.31	14.66	87.97
186	Telephone and Broadband	21/10/2026		Unity Trust		Broadband	Gigaclear	S	30.00	6.00	36.00
188	IT	21/10/2026		Unity Trust		Mapping software	Parish Online	S	100.00	20.00	120.00
185	Maintenance churchyard	21/10/2026		Unity Trust		Grounds Maintenance	R&G Groundworks	S	352.00	70.40	422.40
187	PCSO	21/10/2026		Unity Trust		PCSO	Police, Fire and Crime Com	X	8,020.84		8,020.84
185	Maintenance allotments	21/10/2026		Unity Trust		Grounds Maintenance	R&G Groundworks	S	323.73	64.75	388.48
185	Maintenance allotments	21/10/2026		Unity Trust		Grounds Maintenance	R&G Groundworks	S	134.27	26.85	161.12
185	Grass Cutting allotment	21/10/2026		Unity Trust		Grounds Maintenance	R&G Groundworks	S	161.00	32.20	193.20
185	Grass Cutting	21/10/2026		Unity Trust		Grounds Maintenance	R&G Groundworks	S	528.00	105.60	633.60
190	Newsletter	22/10/2026		Metrobank Credit Ca		newsletter	Vistaprint	S	200.99	40.20	241.19
191	Meetings / Room Hire	22/10/2026		Unity Trust		Room Hire	Harpole Bowls Club	X	60.00		60.00
189	CIL Spend	22/10/2026		Unity Trust		Grant	Old School Hall	X	20,000.00		20,000.00
194	Sundries	27/10/2026		Unity Trust		Poppy Wreath	Sarah Eason	X	32.50		32.50
193	Street Light Maintenance	27/10/2026		Unity Trust		street light repair	Forde and Mchugh Limited	S	160.00	32.00	192.00
192	Training	27/10/2026		Unity Trust		Training	Northants CALC	S	81.00	16.20	97.20
								Total	**37,411.71**	**472.65**	**37,884.36**

Harpole Parish Council

Budget Worksheet

(Between 01/04/2026 and 31/03/2027 - Forecast from 01/10/2026)

		2026-2027	Apr - Sep	2026-2027		2027-2028	
Allotments							
PAYMENTS		**Budget**	**Actual**	**TOTAL**	**Variance**	**Proposed Budget**	**Comments**
6	Allotment Rents		295.00	295.00	-295.00	400.00	Allotment association fees and key refunds
42	Maintenance allotments	1,500.00	2,082.93	2,332.93	-832.93	3,000.00	New padlock, fencing repairs, skip, post & numbers, hedgecutting
53	Water Charges	2,000.00	3,113.98	4,113.98	-2,113.98	3,000.00	
54	Grass Cutting allotment	3,000.00	1,424.00	1,924.00	1,076.00	3,000.00	
	SUB TOTAL	**6,500.00**	**6,915.91**	**8,665.91**	**-2,165.91**	**9,400.00**	
RECEIPTS		**Budget**	**Actual**	**TOTAL**	**Variance**	**Proposed Budget**	**Comments**
6	Allotment Rents	3,500.00	613.00	4,113.00	613.00	4,000.00	Rents paid January
8	Water Contributions	1,000.00	1,119.40	1,119.40	119.40	0.00	not needed next year
	SUB TOTAL	**4,500.00**	**1,732.40**	**5,232.40**	**732.40**	**4,000.00**	

Churchyard

PAYMENTS		**Budget**	**Actual**	**TOTAL**	**Variance**	**Proposed Budget**	**Comments**
43	Maintenance churchyard	5,000.00	917.00	1,750.34	3,249.66	5,000.00	
	SUB TOTAL	**5,000.00**	**917.00**	**1,750.34**	**3,249.66**	**5,000.00**	

CIL Income

RECEIPTS		**Budget**	**Actual**	**TOTAL**	**Variance**	**Proposed Budget**	**Comments**
3	CIL Income		248,529.32	248,529.32	248,529.32		
	CIL Interest		21,496.82	45,496.82	45,496.82		
	SUB TOTAL		**270,026.14**	**294,026.14**	**248,529.32**	**0.00**	

CIL Spend

PAYMENTS		**Budget**	**Actual**	**TOTAL**	**Variance**	**Proposed Budget**	**Comments**
60	CIL Spend		20,798.79	40,798.79	-40,798.79		defibs, benches, ONH report, OSH
	SUB TOTAL		**20,798.79**	**40,798.79**	**-40,798.79**	**0.00**	

General Income

RECEIPTS		**Budget**	**Actual**	**TOTAL**	**Variance**	**Proposed Budget**	**Comments**
2	Precept	199,920.00	199,920.00	199,920.00			
4	Interest Received		8.74	17.14	17.14	20.00	
7	Bowls Club Rent	800.00		800.00		800.00	
11	Grass Cutting Contribution	950.00	951.71	951.71	1.71	950.00	
	SUB TOTAL	**201,670.00**	**200,880.45**	**201,688.85**	**18.85**	**1,770.00**	

Outside Spaces

PAYMENTS		**Budget**	**Actual**	**TOTAL**	**Variance**	**Proposed Budget**	**Comments**
41	Maintenance	7,000.00	3,273.66	6,773.64	226.36	7,000.00	
49	Dog bins	1,000.00	1,554.12	2,814.12	-1,814.12	3,500.00	More bins, increased costs
51	Flagpole	800.00	420.00	630.00	170.00	630.00	

55	Grass Cutting	5,000.00	3,949.00	5,005.00	-5.00	5,200.00	
56	Trees	1,000.00			1,000.00		
58	Playing Fields	5,000.00			5,000.00	5,000.00	
	SUB TOTAL	**19,800.00**	**9,196.78**	**15,222.76**	**4,577.24**	**21,330.00**	

Parish Council Admin Costs

PAYMENTS		Budget	Actual	TOTAL	Variance	Proposed Budget	Comments
17	Payroll Services	500.00	220.67	368.67	131.33	350.00	
18	Staff Mileage and Benefits	300.00			300.00	300.00	
20	Training	7,500.00	4,591.65	6,091.65	1,408.35	7,000.00	
21	Bank Charges	150.00	91.40	157.40	-7.40	200.00	
22	Audit Fees	2,000.00	573.30	1,413.30	586.70	2,000.00	
23	Professional Fees	15,000.00	14.00	14.00	14,986.00		
24	Subscription and Memberships	2,500.00	1,872.92	1,872.92	627.08	2,500.00	
25	Insurance	3,000.00	973.75	973.75	2,026.25	3,000.00	
26	Stationery	200.00	374.24	374.24	-174.24	400.00	
27	Postage	50.00			50.00	50.00	
29	Website	450.00	385.00	385.00	65.00	450.00	
30	IT	3,000.00	870.48	1,464.48	1,535.52	2,000.00	Microsoft, Scribe
31	Buildings		36.59	36.59	-36.59		
34	Newsletter	2,000.00	384.56	984.56	1,015.44	2,000.00	
35	Meetings / Room Hire	1,000.00	562.87	1,012.87	-12.87	1,300.00	
36	grants paid	7,000.00	3,405.00	3,405.00	3,595.00	7,000.00	
38	Election Costs	400.00			400.00	400.00	
40	Loan Repayment	7,020.00	3,505.20	7,010.40	9.60		final payment March 2027
57	Sundries		1,031.32	1,031.32	-1,031.32		Gazebo
	SUB TOTAL	**52,070.00**	**18,892.95**	**26,596.15**	**25,473.85**	**28,950.00**	

Parish Office Running Costs

PAYMENTS		Budget	Actual	TOTAL	Variance	Proposed Budget	Comments
28	Telephone and Broadband	800.00	242.10	482.10	317.90	800.00	
32	Office Electric	1,000.00	316.42	816.40	183.60	1,000.00	
	SUB TOTAL	**1,800.00**	**558.52**	**1,298.50**	**501.50**	**1,800.00**	

PCSO

PAYMENTS		Budget	Actual	TOTAL	Variance	Proposed Budget	Comments
62	PCSO	16,042.00	8,020.84	16,041.68	0.32	16,042.00	
	SUB TOTAL	**16,042.00**	**8,020.84**	**16,041.68**	**0.32**	**16,042.00**	

Staff Costs

PAYMENTS		Budget	Actual	TOTAL	Variance	Proposed Budget	Comments
14	Staff Salary	70,000.00	22,752.52	45,252.52	24,747.48	50,000.00	
15	NI and Tax E'rs and EE's	20,000.00	7,789.18	15,859.18	4,140.82	5,000.00	
16	Pension E'rs and EE's	4,000.00	1,963.59	3,973.59	26.41	4,500.00	
	SUB TOTAL	**94,000.00**	**32,505.29**	**65,085.29**	**28,914.71**	**59,500.00**	

Street Lighting Costs

PAYMENTS		Budget	Actual	TOTAL	Variance	Proposed Budget	Comments
33	Street Light Electric	3,500.00	7,878.62	9,628.64	-6,128.64	10,000.00	
61	Street Light Maintenance	1,000.00	250.00	250.00	750.00	1,000.00	
	SUB TOTAL	**4,500.00**	**8,128.62**	**9,878.64**	**-5,378.64**	**11,000.00**	

	TOTAL PAYMENTS	**199,712.00**	**105,934.70**	**185,338.06**	**14,373.94**	**153,022.00**	
	TOTAL RECEIPTS	**206,170.00**	**472,638.99**	**500,947.39**	**249,280.57**	**5,770.00**	

Re The on going desperate need for a village hall in Harpole

How about re-purposing the Turnpike Restaurant. It might work for the following reasons:

1. It is in the village
2. It has a car park
3. It has kitchens
4. it has toilets.
5. It has function rooms
6. It has bars
7. It has a flat which could be rented out and the income used to finance the upkeep of the building.