

2026 - 2027
Proposed
budget

Income

Precept	199,920
Interest Received	
CIL Income	
Grass Cutting Contribution	950
Allotment Rents	3,500
Bowls Club Rent	800
Water Contributions	
VAT on Receipts	
	205,170

Expenditure

Payroll Services	500
Staff Mileage & Benefits	300
Training	9,000
Bank Charges	150
Audit Fees	2,000
Professional Fees	20,000
Subscriptions & Memberships	2,500
Insurance	5,000
Stationery	300
Postage	100
Telephone & Broadband	800
Website	450
IT	3,000
Buildings	
Newsletter	2,000
Parish Consultations/Meetings	1,000
Grants Paid	10,000
Section 137 Expenditure	-
Election Costs	
PWLB/Salix Repayments	7,020
Sundries	-
Staff Salary	70,000
NI and Tax Er's and EE's	20,000
Pension Er's & EE's	4,000
Staff Mileage & Benefits	
Outside Spaces	
Maintenance	7,000
Dogbins	2,000
Noticeboards	-
Flagpole	800
Bus Shelters	-
Highways	-
Grass Cutting	5,000
Trees	5,000
Playing Fields	5,000
Allotments	
Maintenance	1,500
Water Charges	2,000
Grass Cutting	3,000
Church	
Maintenance	5,000
Parish Clock	-
Office	
Electricity Costs	1,000
Maintenance	-
Water Charges	-
Street Lights	
Electricity Costs	3,500
Maintenance	1,000
New Lights	-
	199,920

Income	205,170
Expenditure	199,920
Net Income over Expenditure	5,250