

# HARPOLE PARISH COUNCIL



**Chairman** – Mr F Smethers

**Clerk** – Mrs S Willis

<http://www.harpole-pc.gov.uk>

E-mail: [clerk@harpole-pc.gov.uk](mailto:clerk@harpole-pc.gov.uk)

All members of the Council are summoned to attend the Meeting of Harpole Parish Council at Harpole Methodist Chapel, School Lane, Harpole on **Monday 12<sup>th</sup> January 2026 at 7pm** for the purpose of transacting the following business.

Members of the press and public are welcome to attend.

Signed:

*Sally Willis*

Clerk & Proper Officer to Harpole Parish Council

Date: 6<sup>th</sup> January 2026

## **AGENDA**

### **233/25 APOLOGIES FOR ABSENCE**

### **234/25 DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.**

Councillors are reminded that if they have either a Disclosable Pecuniary Interest or other interest in any of the agenda items then they should declare that interest and withdraw from the debate or the meeting as appropriate.

### **235/25 REPORTS FROM UNITARY COUNCILLORS**

To welcome the Unitary Councillor(s) to the meeting and provide an opportunity for them to update members and residents on matters of interest.

### **236/25 PUBLIC PARTICIPATION**

Members of the public are invited to address the Council. The session will last for a maximum of 15 minutes with contributions lasting a maximum of 3 minutes. Members of the public should address their representations through the chairman of the meeting.

### **237/25 COUNCIL MINUTES**

To receive and approve the minutes of Council Meeting dated Monday 10<sup>th</sup> November 2025

### **238/25 COMMITTEE MINUTES**

To receive the minutes of the Planning, Highways and Infrastructure Committee held on 24<sup>th</sup> November, Strategy, Finance and Policy Committee of 5<sup>th</sup> January

### **239/25 QUESTIONS FOR CHAIRMAN RELATING TO RECEIVED MINUTES**

### **240/25 CO-OPTION**

To consider and approve new member using the co-option process

### **241/25 RECOMMENDATIONS**

- a) To consider and approve recommendation that CIL funding is used to purchase 2 Vehicle activated signs for use in the village and installation of a post on Sandy Lane

## HARPOLE PARISH COUNCIL

- b) To consider and approve recommendation from Staffing Committee with regards to employment of Parish Administrator

### **242/25 PLANNING**

To receive information on open space for application 2024/0672/MAO and approve response to planning department.

### **243/25 PCSO**

To consider and approve if the Council would like to enter into a sponsored PCSO scheme with Bugbrooke and Nether Heyford PCs

### **244/25 FINANCE**

- a) To receive and approve recommendation regarding budget for 2026-27
- b) To receive and approve recommendation regarding precept request for 2026-27

### **245/25 FLOOD WARDENS**

To consider and approve flood wardens for Harpole

### **246/25 ITEMS FOR NEXT AGENDA**

#### **DATE OF NEXT MEETING.**

**Next meeting is scheduled for Monday 9<sup>th</sup> February 2026 at 7pm**



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Minutes of the Council meeting held on Monday 10<sup>th</sup> November 2025, in the Methodist Chapel at 7pm.

Present – Cllrs F Smethers (Chair), N Bess, J Gibbins, B Hancy, I Haynes, S Philips, D Starmer, G Taylor, C Wallace

Also present – Clerk, WNC Cllr Bignell (part), and 3 members of public

Meeting start: 7pm

**198/25 APOLOGIES FOR ABSENCE.**

Apologies approved for Cllrs Roberts and Gardner. Cllr Madle was not present.

**199/25 DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.**

Re 206/25 b) Cllr Gibbins as an allotment plot holder.

**200/25 REPORTS FROM UNITARY COUNCILLORS**

Cllr Bignell expressed disappointment with planning department for not responding to his request that planning application 2024/0672/MAO was deferred. He believes the maths is out and needs to be looked into further. It is the accepted norm that West Northants or Parish councils are offered open space first. There was a discussion about the government white paper regarding management companies.

At the council meeting on Tuesday there is a discussion about bringing social housing back in house.

Cllr Bignell leaves.

**201/25 PUBLIC PARTICIPATION**

No members of the public wanted to speak.

**202/25 COUNCIL MINUTES**

Minutes of Full Council Meeting of 13<sup>th</sup> October 2025 was approved and signed.

**203/25 COMMITTEE MINUTES**

Minutes of Planning, Highways and Infrastructure Committee of 27<sup>th</sup> October, Strategy, Finance and Policy Committee of 3<sup>rd</sup> November and Staffing Committee of 20<sup>th</sup> October 2025 were received.

**204/25 QUESTIONS FOR CHAIRMAN RELATED TO RECEIVED MINUTES**

Re Planning, Highways and Infrastructure Committee it was asked about application for double yellow lines on Carrs Way, Manor Close corner. Who will police this? This had been discussed but it was hoped that this would prevent people from parking inconsiderately.

Management company on Western Gate was discussed and costings for legal counsel will be added to next agenda for consideration. There was also a discussion about Davidsons application where they have a preference for a management company and the white paper that is being discussed in government.

**205/25 STAFFING**

- a) There had been a proposal for a parish administrator role, either full time or 2 part time positions. Job description, person specification and payment scale was approved. Clerk to advertise position with aim to interview in January.
- 2 Members of the public leave

**206/25 FINANCES**

- a) Budget summary to end of October was received.

Current Account	280,352.40
CCLA Savings	999,795.72
Metrobank savers	2,042.31
Credit card	5.74
Outstanding payments	
Total	1,282,196.17

Opening Balance	1,030,434.22
Expenditure to date	83,631.55
Income to Date	335,393.50
Cashbook balance	1,282,196.17

- b) The proposal was that allotment rents are increased from £35 in 2026 to £45 in 2027. This was approved.

**207/25 BOWLS CLUB LEASE**

Bowls Club Solicitor had suggested some amendments to the lease. These were all approved with a minor amendment to a clause that had been added.

**208/25 PUBLIC SERVICE AWARD**

The council already had a Civic award policy to allow for a member of the public to be nominated a freeperson of the parish. This is to be forwarded to councillors for information and nominations asked for at the public meeting.

**209/25 ITEMS FOR NEXT AGENDA**

Legal counsel for the management company and 2026/2027 budget.

Meeting closed 8.05m

Signed

Date



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Minutes of the Strategy, Finance and Policy Committee meeting held on 5<sup>th</sup> January 2025, in the Methodist Chapel, School Lane at 7.00pm.

Present – Cllrs S Roberts (Chair), K Gardner, B Hancy, F Smethers, C Wallace

Also present – S Willis (Clerk), Cllr J Gibbins, Harlestone Manor Clerk and 2 Members of public

Meeting Start: 7pm

**220/25 APOLOGIES FOR ABSENCE.**

Apologies received and accepted for Cllrs D Starmer, G Madle. Apologies also accepted for C Nnadozie

**221/25 DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.**

None to declare.

**222/25 PUBLIC PARTICIPATION**

Cllr Gibbins in support of PCSO

Members of the public present to give update on Scarecrow Festival. Numbers this year were down and expenditure was greater than revenue, as such donations to charities was lower. Meeting this week to start planning this years event.

2 members of the public leave.

**223/25 MINUTES**

Councillors **APPROVED** the minutes of the Strategy, Finance and Policy Committee of 3<sup>rd</sup> November 2025.

**224/25 NORTHAMPTON WEST SUSTAINABLE URBAN EXTENSION**

- a) Clerk had asked school for street names but had not yet received a response. The application has not yet been approved. Clerk to advise we will give names when approval has been given.
- b) Clerk, chair and Cllr Wallace had a meeting with Planning officer and representatives of Davidsons following them withdrawing the application. Davidsons are happy to pass open space to the Parish Council with a commuted sum but affordable housing will reduce. There will be no contribution to a road or pavement down Road Hill.  
There have been queries from Bloor development about opening of play area. It is hoped this will open around Easter time to allow grass to grow and for safety checks to be undertaken. There are approximately 20 occupations and sales on Harlestone Manor side. There are works to open spaces that needed to be done before sign off.

**225/25 NORWOOD FARM SUSTAINABLE EXTENSION**

- a) Council approved the plans for lighting on phases 2 and 1b as long as the specification matches that in other areas already approved.
- b) All open space has an option to be passed to the parish council except the Country Park. We are aware that West Northants Council are not looking to take on any new open space assets and

are looking to pass them to parishes to manage. There was a discussion about the safety concerns, but this would be subject to a procedural sign off to ensure it was up to spec first. It was proposed that it is recommended to Full Council that an expression of interest in taking on this area is made.

- c) Residents on Western Gate in particular are still confused about whether there is a management company. It was proposed that there is a short flyer added to the next newsletter for the new housing to explain the situation at the present time.
- d) Vistry first phase is almost complete but there is no sign of open space being ready to be passed to us. Whilst there is verbal communication that this will happen there is still nothing in writing. Clerk to arrange meeting with WNC planning to start enforcement of S106.

Due to recent cold weather there has been comment that there are no grit bins. Clerk to investigate.

Bridleway is not yet open, but there have been works.

With the closure of Nobottle Road there is concern that Harpole could be stranded if there is an accident or flooding on A4500. Clerk to ask Vistry if there would be a possibility to temporarily open the link road in these situations.

Harlestone Clerk Leaves.

#### **226/25 SPORTS PROVISION**

- a) Application to Charity Commission will be sent next week. Playing Fields Association are aware of the plan and are on board.  
New pavilion plans are nearly in place with some details on materials being confirmed. Plans are that it will be ready for 2027 football season. We now need to work with Football Club on lease and management.

#### **227/25 CONSULTATIONS**

- a) Response to Supplementary Planning Document on Development Contributions was approved.
- b) Response to Active travel strategy, mobility hub and rail actions plans was approved.

#### **228/25 CIL**

- a) Meeting of working group needs to be arranged

#### **229/25 PCSO**

Police gave a presentation at the public meeting and it seems there was support from most present. Members were split on whether this was a good use of public funding or not. Council need to agree what we would like to achieve and see if this is the best solution. Clerk to ask clerks at Bugbrooke and Nether Heyford for experiences and to confirm details of contract regarding length of contract agreement and what happens if one of the others pull out. It was felt more information was needed and that this should be a vote at full council.

#### **230/25 FINANCE**

- a) Payments for December and January

Supplier	Description	Amount
Sally Willis	staff costs	2,736.33
HMRC	PAYE	1,172.28
Nest	Pension	248.80
Cloudy IT	Training	40.00
Northants CALC	Training	46.00
SLCC	Training	99.00

SLCC	Training	51.00
Harpole Methodist Chapel	Room Hire	150.00
West Northants Council	Election Costs	101.00
ID Mobile	Mobile Phone	5.00
Viking	Stationary	38.88
Viking	Stationary	17.48
Paul Thomas	Village Handyman	358.57
Paul Thomas	Village Handyman	464.96
Anglian Water (Wave)	water rates	222.23
Unity Trust Bank	Bank Fees	8.55
Unity Trust Bank	Bank Fees	8.25
Northants CALC	Training	92.00
Borneo Martell Turner Coulston	Legal Fees	525.00
Scribe	IT Software	99.00
Gigaclear	Broadband	30.00
R&G Groundworks	Grounds Maintenance	213.00
Shield Maintenance Ltd	Bin Emptying	143.00
ID Mobile	Mobile Phone	5.00
Autella Payroll Services	Payroll Services	107.30
Harpole Bowls Club	Room Hire	50.00
Sally Willis	staff costs	2,736.33
HMRC	PAYE	1,172.28
Nest	Pension	248.79
Northants CALC	Training	35.00
NALC	Training	35.00
Sarah Eason	Poppy Wreath	29.50
British Gas	Office Electric	37.30
Valda Energy	Street Light Electric	358.44
Glasdon	Bins	704.68
		12,389.95

b)

Current Account	267,045.23
CCLA Savings	1,006,515.94
Metrobank savers	2,045.21
Credit card	5.74
Outstanding payments	
Total	1,275,612.12

Opening Balance	1,030,434.22
Expenditure to date	98,409.44
Income to Date	343,587.34
Cashbook balance	1,275,612.12

c) It was approved that the clerk can purchase new edition of Charles Arnold Baker

d) It was proposed that rather than increase hours, maintenance person to bill for any owed hours in March, so each April is started afresh.

e) There was a question over whether interest from CIL money needs to be classified as CIL or can be general reserves. Clerk to investigate for full council meeting. This will impact amount requested in precept. Draft budget was discussed and some lines amended. It was proposed that 2 budget versions are presented to council – 1 with and 1 without PCSO costing. Precept recommendation will depend on response to CIL interest.

**231/25 STAFFING**

2 people are being interviewed this week. Recommendation to full council next week.

**232/25 ITEMS FOR THE NEXT AGENDA**

No added items at this time.

Meeting closed 9.30pm

**DATE OF NEXT MEETING.**

The next meeting is scheduled for Monday 2<sup>nd</sup> March at 7pm

Signed

Date

DRAFT



**Chairman** – Mr F Smethers

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Minutes of the Planning, Highways and Infrastructure Committee meeting held on 24<sup>th</sup> November 2025, in the Methodist Chapel, School Lane at 7.00pm.

Present – Cllrs F Smethers (chair), N Bess, J Gibbins, I Haynes, S Phillips, G Taylor

Also present – Clerk, Clement Nnadozie,

Meeting Start: 7pm

**210/25 APOLOGIES FOR ABSENCE.**

All Present

**211/25 DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.**

Cllr Gibbins advised he has an allotment plot

**212/25 PUBLIC PARTICIPATION**

There were no members of public present.

**213/25 MINUTES**

Councillors **APPROVED** the minutes of Planning, Highways & Infrastructure Committee Meeting held on 27<sup>th</sup> October 2025.

**214/25 PLANNING**

- a) There were no objections to planning application 2025/4445/FUL – Change of use and modest extension of redundant farm buildings to a dwelling house, creation of courtyard garden and ancillary domestic space – Road Hill Farm, Upper High Street
- b) There were no objections to planning application 2025/4387/LBC – Listed building consent for 4 no. windows (retrospective) – Harpole Hall, 7 Glassthorpe Lane

**215/25 HIGHWAYS AND FOOTPATHS**

- a) Clerk had obtained 3 quotes for Speed indicator devices. It was agreed that the device should be mobile, use solar and have a simplistic way of downloading data. It was proposed that it is recommended to full council that there are 2 Evolvix devices purchased using CIL. Clerk to confirm quotation with 4g downloading. Clerk also to look into getting post installed on Sandy Lane as per licence provided.
- b) Clerk is still chasing for footpaths on Larkhall Lane. It is thought that this should be completed by this time next year according to the S106. Clerk is meeting with Highways in December to see if it is possible to put a pathway between the entrance and exit of playing fields and a crossing to the school.



**216/25 ALLOTMENTS**

- a) There is a ride on mower that has been left in a shed. Clerk to contact ploholders to see if anyone knows about it.  
Invoices for next year will be going out in the next couple of weeks.

**217/25 STREET FURNITURE**

Clerk advised the village maintenance man had sprayed the benches to clean off the green growth. He has also asked to paint the lower half of bus shelters darker so footprints are not so noticeable. This will be added to next agenda.  
It was noted that there seems to be someone sleeping in a car on South View.  
Clerk to see what options are available.  
Clerk to follow up on dog bins on Western gate.

**218/25 CHURCH**

- a) Church had sent photos and quotes for repair or rebuild of a retaining wall within the churchyard asking if the parish council could fund. It was proposed that the church apply for a grant for next year on a match funding basis and supply 3 full quotes.  
b) Council are not actively looking for burial ground but are aware of someone who may have land to offer, they are just considering their options.

**219/25 ITEMS FOR THE NEXT AGENDA**

- Road sign on corner of Upper High Street as cars can be on the wrong side of the road when driving around parked cars near the bend.
- Tree on Flagpole Green needs removing. Quotes to be obtained and investigate replacing.
- Closure of footpaths on Western Gate means there is not a safe walking route to Duston School. Is there anything the Parish Council can do?

Meeting closed 8.45pm

**DATE OF NEXT MEETING.**

The next meeting is scheduled for Monday 26<sup>th</sup> January 2026 at 7pm

Signed

# Harpole Parish Council

6 January 2026 (2025-2026)

## Detailed Budget Summary

All Cost Centres and Codes (Between 01/12/2025 and 31/03/2026)

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
6	Allotment Rents	3,000.00	3,142.20	174.00		3,000.00	415.60		415.60		187.00		187.00	3,500.00	200.00
8	Water Contributions	1,000.00	582.54			1,000.00									
42	Maintenance allotmen			1,000.00	986.21					1,000.00	882.65	333.32	1,215.97		1,500.00
53	Water Charges			1,000.00	1,204.88					1,000.00	2,349.50	250.00	2,599.50		2,000.00
54	Grass Cutting allotmer			800.00	375.00					800.00	2,576.00	100.00	2,676.00		3,000.00
<b>SUB TOTAL</b>		<b>4,000.00</b>	<b>3,724.74</b>	<b>2,800.00</b>	<b>2,740.09</b>	<b>4,000.00</b>	<b>415.60</b>		<b>415.60</b>	<b>2,800.00</b>	<b>5,995.15</b>	<b>683.32</b>	<b>6,678.47</b>	<b>3,500.00</b>	<b>6,700.00</b>

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
9	Burial Fees														
10	All Saints Maintenance														
43	Maintenance churchya			2,000.00	280.00					2,000.00	3,909.00	666.68	4,575.68		5,000.00
45	Parish Clock										2,470.80		2,470.80		
<b>SUB TOTAL</b>				<b>2,000.00</b>	<b>280.00</b>					<b>2,000.00</b>	<b>6,379.80</b>	<b>666.68</b>	<b>7,046.48</b>		<b>5,000.00</b>

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
3	CIL Income		422,238.92				122,026.09		122,026.09						
<b>SUB TOTAL</b>			<b>422,238.92</b>				<b>122,026.09</b>		<b>122,026.09</b>						

# Harpole Parish Council

6 January 2026 (2025-2026)

## Detailed Budget Summary

All Cost Centres and Codes (Between 01/12/2025 and 31/03/2026)

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027					
CIL Spend		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
59	CIL Spend				146,350.23										
60	CIL Spend										3,130.55		3,130.55		
<b>SUB TOTAL</b>					<b>146,350.23</b>						<b>3,130.55</b>		<b>3,130.55</b>		

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027					
General Income		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
2	Precept	185,200.00	153,978.36			185,200.00	185,200.00		185,200.00						
4	Interest Received		40,283.06				26,797.81		26,797.81					40,000.00	
5	Grant and Donations F						271.00		271.00						
7	Bowls Club Rent	800.00	800.00			800.00		800.00	800.00					800.00	
11	Grass Cutting Contribu	950.00	951.71			950.00	951.71		951.71					950.00	
12	Other Income		27,804.35				83.98		83.98						
<b>SUB TOTAL</b>		<b>186,950.00</b>	<b>223,817.48</b>			<b>186,950.00</b>	<b>213,304.50</b>	<b>800.00</b>	<b>214,104.50</b>					<b>41,750.00</b>	

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027					
Outside Spaces		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
41	Maintenance			7,000.00	11,332.49					7,000.00	4,528.86	2,333.32	6,862.18		7,000.00
47	Benches														
48	Sand Bins														
49	Dog bins			1,000.00	1,156.16					1,000.00	857.98	520.00	1,377.98		2,000.00
50	Noticeboards										750.00		750.00		

# Harpole Parish Council

6 January 2026 (2025-2026)

## Detailed Budget Summary

All Cost Centres and Codes (Between 01/12/2025 and 31/03/2026)

51	Flagpole	800.00	600.00	800.00	1,819.90	266.68	2,086.58	800.00
52	Highways		74.59					
55	Grass Cutting	4,000.00	3,859.17	4,000.00	4,644.00	500.00	5,144.00	5,000.00
56	Trees	1,000.00	465.00	1,000.00				
58	Playing Fields	10,000.00		10,000.00	2,250.00		2,250.00	5,000.00
<b>SUB TOTAL</b>		<b>23,800.00</b>	<b>17,487.41</b>	<b>23,800.00</b>	<b>14,850.74</b>	<b>3,620.00</b>	<b>18,470.74</b>	<b>19,800.00</b>

### Parish Council Admin Costs

Code	Title	Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
		Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
17	Payroll Services			500.00	223.20					500.00	130.20	166.68	296.88		500.00
18	Staff Mileage and Ben			300.00	18.00					300.00					300.00
19	Staff Other expenses														
20	Training			1,200.00	1,111.37		75.60		75.60	1,200.00	1,508.00	400.00	1,908.00		7,500.00
21	Bank Charges			150.00	217.11					150.00	75.35		75.35		150.00
22	Audit Fees			1,800.00	1,695.00					1,800.00	1,806.00		1,806.00		2,000.00
23	Professional Fees			5,000.00	3,126.40					5,000.00	1,554.58		1,554.58		15,000.00
24	Subscription and Mem			1,200.00	2,458.11					1,200.00	2,096.23		2,096.23		2,500.00
25	Insurance			1,000.00	946.64					1,000.00	963.13		963.13		3,000.00
26	Stationery			200.00	110.43					200.00	83.46		83.46		200.00
27	Postage			50.00						50.00					
29	Website			400.00	385.00					400.00	430.00	133.32	563.32		450.00
30	IT			3,000.00						3,000.00	1,798.87	1,000.00	2,798.87		3,000.00
31	Buildings										25.00		25.00		
34	Newsletter			1,200.00	754.30					1,200.00	583.11	400.00	983.11		2,000.00
35	Meetings / Room Hire			1,200.00	1,105.00					1,200.00	564.98		564.98		1,000.00
36	grants paid			5,000.00	5,613.20					5,000.00	4,000.00		4,000.00		7,000.00
37	section 137 Expenditu				2,624.49						129.99		129.99		
38	Election Costs			400.00						400.00	101.00		101.00		

# Harpole Parish Council

6 January 2026 (2025-2026)

## Detailed Budget Summary

All Cost Centres and Codes (Between 01/12/2025 and 31/03/2026)

39	Rates		100.00											
40	Loan Repayment	7,020.00	9,156.74			7,020.00	3,505.20	3,510.00	7,015.20				7,020.00	
57	Sundries						258.00		258.00					
<b>SUB TOTAL</b>		<b>29,620.00</b>	<b>29,644.99</b>	<b>75.60</b>	<b>75.60</b>	<b>29,620.00</b>	<b>19,613.10</b>	<b>5,610.00</b>	<b>25,223.10</b>				<b>51,620.00</b>	

### Parish Office Running Costs

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027	
		Receipts		Payments		Receipts		Payments		Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Budget
28	Telephone and Broadt			500.00	420.00	500.00	280.00	166.68	446.68		800.00
32	Office Electric			1,000.00	758.19	1,000.00	402.19	333.32	735.51		1,000.00
<b>SUB TOTAL</b>				<b>1,500.00</b>	<b>1,178.19</b>	<b>1,500.00</b>	<b>682.19</b>	<b>500.00</b>	<b>1,182.19</b>		<b>1,800.00</b>

### Staff Costs

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027	
		Receipts		Payments		Receipts		Payments		Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Budget
14	Staff Salary			85,000.00	31,505.03	85,000.00	21,882.95	10,945.32	32,828.27		70,000.00
15	NI and Tax E'rs and EI			30,000.00	15,365.27	30,000.00	9,372.93	4,689.12	14,062.05		20,000.00
16	Pension E'rs and EE's			7,500.00	2,842.31	7,500.00	1,989.56	995.20	2,984.76		4,000.00
<b>SUB TOTAL</b>				<b>122,500.00</b>	<b>49,712.61</b>	<b>122,500.00</b>	<b>33,245.44</b>	<b>16,629.64</b>	<b>49,875.08</b>		<b>94,000.00</b>

### Street Lighting Costs

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027	
		Receipts		Payments		Receipts		Payments		Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Budget
33	Street Light Electric			3,000.00	3,396.11	3,000.00	2,039.29	1,000.00	3,039.29		3,500.00
46	New Lights				2,988.75						

# Harpole Parish Council

6 January 2026 (2025-2026)

## Detailed Budget Summary

All Cost Centres and Codes (Between 01/12/2025 and 31/03/2026)

61	Street Light Maintenar														1,000.00
<b>SUB TOTAL</b>			<b>3,000.00</b>	<b>6,384.86</b>					<b>3,000.00</b>	<b>2,039.29</b>	<b>1,000.00</b>	<b>3,039.29</b>			<b>4,500.00</b>

		Last Year 2024- 2025				Current Year 2025-2026				Next Year 2026-2027					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
1	VAT on Receipts														
13	VAT on payments		5,603.34												
<b>SUB TOTAL</b>			<b>5,603.34</b>												

<b>Summary</b>															
TOTAL		190,950.00	655,384.48	185,220.00	253,778.38	190,950.00	335,821.79	800.00	336,621.79	185,220.00	85,936.26	28,709.64	114,645.90	45,250.00	183,420.00